

## IMPLEMENTATION OF FUNCTIONS OF THE MINISTRY OF THE INTERIOR

Ministry of the Interior (Mol) within the scope of its competence exercises the functions of state governance in the following spheres: public security, state border guard, national help in case of emergencies, civil security, control of migration processes, reformation of public administration and state governance system, local government development, regional development, establishment of civil service system, IT, etc.

The basis of ministerial activities consists of the following: Activity Programme of the Government of the Republic of Lithuania, National Long-term Development Strategy, Public Security Development Strategy until 2010, Public Administration Development Strategy until 2010, Regional Policy Strategy until 2013, National Action Plan for the Adoption of the Schengen acquis and revised short-term activity and annual plans of the Ministry.

Ministerial activities are being scheduled according to the 6 annual strategic action plans of the following institutions: Ministry of the Interior, Police Department under the Mol, Fire and Rescue Department under the Mol, State Border Guard Service under the Mol, Financial Crime Investigation Service under the Mol and VIP Protection Department under the Mol. Every insti-

tution provides the specific quantitative and qualitative criteria for evaluation of implementation of aims, tasks and measures planned under activity programmes.

State Budget funds for implementation of the Strategic Action Plan of the Ministry of the Interior approved by the Government of the Republic of Lithuania are allocated separately to the Ministry and to every of the 5 aforementioned institutions which are the separate assignment managers submitting action plans.

Every of the 13 administrative units of the Ministry and 18 budgetary institutions financed by the Ministry are involved in implementing programmes under the Strategic Action Plan of the Ministry of the Interior. Their activities are coordinated and supervised by ministerial authorities according to the administrative spheres assigned.

During 2005, 35 programmes were coordinated and implemented by assignment managers of the Ministry and subdivisions under the Ministry, 11 of which were assigned to the Ministry. The 2006 – 2008 Strategic Plan contains 32 programmes, 10 of which are implemented by the Ministry.

# PRIORITY ACTIVITIES OF THE MINISTRY 2005–2006

**Mission.** Serving to the society by ensuring its safety, effective and professional and IT-based public administration and guaranteeing the sustainable and well-balanced regional development.

## **Strategic goals:**

### **Implementing public security policy in order to safeguard citizens of the country:**

Public security policy involves the following spheres of state governance:

- prevention and control of crime and other law violations;
- ensuring public order;
- state border guard and illegal migration control;
- management of emergencies by ensuring all necessary support in case of fire, accident, etc.;
- protection of Lithuanian authorities (VIP) and official guests.

Public security is an essential condition for ensuring national security.

### **Optimizing public administration system based on high-skilled civil service, developing information and knowledge society:**

- development of the framework of all levels of public administration institutions and their internal structure; ensuring the transparency of result-seeking public administration procedures and accessibility of safe IT services;
- further development of the Public Internet Access Points network

in order to provide the opportunity of using IT and raising computer awareness of population;

- further improvement of the civil service human resource management according to the EU regulations.

### **Establishing state border guard and migration control systems corresponding to the requirements of the European Union and the Schengen Agreement:**

- establishment of the EU-integrated border management system and ensuring the effective control of persons crossing the border;
- establishment of the National Schengen Information System integrated into the joint information system of the Schengen countries;
- arranging timely finance support for implementation of projects under the Schengen Facility and supervision of these projects;
- allowing free movement of persons within the Schengen area.

### **Ensuring the sustainable regional development:**

- drafting legislation, strategic documents and proposals ensuring consistent and sustainable development of the whole country;
- taking part in developing and implementing the Strategy for the Use of EU Structural Funds for 2007–2013 in order to minimize social and economic differences and development variances;
- coordination of the European initiative INTERREG III and PHARE Cross-border Cooperation programmes;
- providing assistance to those districts and municipalities submitting applications in order to receive the financial aid from the EU structural funds.

## PROGRAMMES IMPLEMENTED BY THE MINISTRY IN 2005 AND THEIR FINANCING

Line No.	Programmes and tasks Number of measures for implementation of tasks	Assignations from the State Budget, thousand LTL <sup>1</sup>
1	2	3
<b>Programme implementation by evaluating implementation of separate tasks</b>		
<b>1.</b>	<b>Shaping the state policy within the scope of ministerial competence, coordination and supervision of policy implementation</b> 1. Arranging, coordinating and implementing functions in the field of public security in such a way that the residents would feel safer in their country (5 measures); 2. Implementing Action Plan for Implementation of Public Administration Development Strategy until 2010 (20); 3. Developing information technology infrastructure (IT) and training IT security experts (5); 4. Exercising ministerial functions in the sphere of national regional policy (4), that is: supervising implementation of the European initiative INTERREG III A, INTERREG III B and INTERREG III C programmes; 5. Implementing general administrative functions, i. e. maintenance of ministerial authorities, Administrative Department, Economics and Finance Department, Law Department, other Divisions, etc.	<b>17 245.7</b>
	<b>Implemented</b>	
<b>2.</b>	<b>Development of infrastructure of the Ministry and implementation of the general system functions</b> 1. Organizing activities of Governmental Representatives Service, as well as of Departments and Subdivisions under the Ministry and institutions financed by the Ministry (17); 2. Developing information systems of the Ministry (3); 3. Enhancing activities of the relevant subdivisions of the Informatics and Communications Department under the Mol pursuant to the Schengen aquis requirements (2); 4. Establishing regional system of the Emergency Response Centre under the Mol based on advanced information technologies and ensuring the effective call response and reaction to S.O.S. throughout the territory of Lithuania (5); 5. Establishing integral system for civil servants management (6), that is: operation of civil servants management information system (in 2005–2007, the system users trainings and system maintenance were arranged) and integral system for civil servants career planning.	<b>33 661</b>
	<b>Implemented</b>	

1	2	3
<b>3.</b>	<b>Improvement of migration management</b> 1. Developing migration management system according to the requirements of Lithuanian membership in the EU and future Schengen Agreement, improving customer service (10), that is: accumulating information about origin countries of asylum seekers, drafting projects to be financed from the European Refugees Fund for co-financing; 2. Renovating Lithuanian Residents Register and ensuring its consistent functioning (3); 3. Implementing state policy by introducing computerized system for personal document issuance in Lithuania (7), that is: operation of computerized issuance of the new model personal documents, drafting project study on biometric data introduction into passports and their use.	<b>14 001</b>
	<b>Implemented</b>	
<b>4.</b>	<b>Special PHARE Programme</b> Lithuanian regional information and knowledge society and information infrastructure development was/ is being performed in order to reduce the digital gap in the country: 300 public internet access points were established in rural areas.	<b>4 039.3*</b>
	<b>Annual task implemented</b>	
<b>5.</b>	<b>Special Programme of the European Regional Development Fund (for implementation of the European initiative INTERREG) (summary)</b> Implementing programmes in the fields of state border, international and interregional cooperation: - European initiative INTERREG IIIA programme at the frontier regions of Lithuania–Poland–Russia (Kaliningrad region) and Lithuania–Latvia–Belarus; - Baltic Sea Region INTERREG IIIB programme, - INTERREG IIIC programme.	<b>24 600.5</b> whereof: 5 131.5* 19 469**
	<b>Currently being implemented</b>	
<b>6.</b>	<b>Special Schengen Facility Programme (summary)</b> Drafting procurement agreements related to the establishment of external EU border guard infrastructure, its renovation and modernization according to the Schengen acquis requirements (15 measures and projects).	<b>455 670</b> whereof: 49 832* 405 838**
	<b>Currently being implemented</b>	
<b>7.</b>	<b>Civil servants training</b> 1. Preparing and revising 37 training programmes and 6 training modules in order to improve administrative capabilities of personnel management and leadership, in particular: a) on how to extend the application of modern management methods inside the institutions; b) on how to accelerate and improve the implementation of strategic tasks. Over 430 training events for almost 6200 civil servants were arranged; 2. Providing citizens with information about the possibilities of recruitment in the EU institutions and preparation for employee selections.	<b>1 640</b>
	<b>Implemented</b>	

1	2	3
<b>8.</b>	<b>Tactical preparation</b> Improving capabilities of the Vilnius and Kaunas military units of the Public Safety Department of the Mol (prior known as the regiments of internal forces) to reinstate and/ or to ensure public order in case of emergencies, in particular, arranging tactical, physical and special trainings and updating material-technical facilities.	<b>37 231.4</b>
	<b>Implemented</b>	
<b>9.</b>	<b>Interior personnel training</b> Improving working conditions for the personnel of the Klaipėda Police School, arranging students' learning and extending technical basis.	<b>3 466</b>
	<b>Implemented</b>	
<b>10.</b>	<b>Social guarantees for interior officers</b> 1. Allocating retirement benefits pursuant to the laws on national retirement benefits for officers and military servants of the Interior System, Special Investigation Service, State Security Department, National Defence Department, Prosecutors' Office, Prisons Department under the Ministry of Justice, institutions subordinate to this Department and state enterprises; 2. Providing completely safe personal health care services and preventative health care services for the interior officers and for other patients prescribed by the law, also ensuring medical and psychological rehabilitation services (8).	<b>92 395</b>
	<b>Implemented</b>	
<b>11.</b>	<b>Special programme financed from the contributions of budgetary institutions</b> Organizing activities of subdivisions financed by the Ministry and using incomes received from these activities together with the state budget funds for exercising the leading activities of these subdivisions.	<b>5 773.7</b>
	<b>Implemented</b>	
	<b>Total, whereof:</b>	<b>689 723.6</b>
	<b>Excl. Special Programmes</b>	<b>199 640.1</b>
	<b>Special Programmes</b>	<b>490 083.5</b>
	<b>Co-financing and VAT</b>	<b>59 002.8</b>
	<b>EU funds</b>	<b>425 307</b>

<sup>1</sup> Plan was revised by including intermediate balances of special programmes and funds from governmental stockpile;

\* Co-financing and VAT;

\*\* European Union funds.



## POLICE DEPARTMENT UNDER THE MoI

**Mission.** Safeguarding and respecting personal rights and freedoms, ensuring public order and security of the society, establishing safe environment, implementing effective control and prevention of criminal acts and other law violations by the means of cooperation and accountability to the society and efficient and reasonable use of actual human, financial and material resources.



**Activity priorities are as follows:**

to intensify cooperation with society, to draft and implement preventative programmes and measures against law violations, to improve public relations system and police image;

to enhance prevention, disclosing and investigation of felonies and major felonies, as well as of criminal acts related to organized crime, drugs, and those making the extensive damage for person or state;

to develop Lithuanian police collaboration with police of the European Union and other countries and, within its competence, to implement the EU requirements and those under the Schengen Agreement in the fields of justice and home affairs.

The project under the Lithuanian Police Development Programme has been drafted by the Police Department. This project will be delivered to the Seimas and to the Government of the Republic of Lithuania in the nearest future (April, 2006). The aim of this Programme is to create and to implement the vision of the Lithuanian police development until 2010 and to lay the foundations for the purposive and complex development of police institutional activity, to assign the priorities, aims and goals that will help the police system to operate more effectively, reasonably and professionally.

In 2005, 9 programmes involving all institutional aims were implemented by the Police Department under the MoI. 8 programmes are provided in the 2006 Action Plan.

## PROGRAMMES IMPLEMENTED IN 2005 AND THEIR FINANCING

Line No.	Programmes and tasks Number of measures for implementation of tasks	Assignations from the State Budget, thousand LTL <sup>1</sup>
1	2	3
<b>Programme implementation by evaluating implementation of separate tasks</b>		
<b>1.</b>	<b>Ensuring law and public order in the country, implementing the EU requirements assigned</b> Protecting personal rights and other legal interests against criminal infringements and other law violations, implementing the efficient control and prevention of national criminal acts and other law violations in the territorial police establishments of the country (separate tasks and measures are applied to every of 10 districts), Other 11 general tasks include the following: Combating organized crime and drug addiction, prevention, disclosing and investigation of felonies and major felonies, intelligence activity and activity coordination; Traffic patrolling, preventing crimes, maintaining public order in local highways and escorting and conveying official delegations and local authorities; Taking part at the international projects and international police missions; Protecting witnesses and victims at the national level; Providing scientific and technical support to the police establishments and other local law enforcement institutions when investigating criminal acts and conducting their prevention; Performing criminal odorologic analysis, coordinating and controlling the activities of police dog trainers at the establishments and providing scientific and practical support on dog training and criminal odorology; Improving professional skills of police officers.	<b>475 062.4</b>
<b>Some tasks are partly implemented at the districts. All general tasks are implemented, however the problem of raising professional skills of those who know foreign languages is still acute</b>		

1	2	3
<b>2.</b>	<b>Involving the Lithuanian police into the EU cooperation and crime-combating system</b> 1. Establishing the effective mechanism of cooperation with Lithuanian institutions and control of combating crime in neighbour and EU countries (5 tasks), that is: information exchange between the competent Lithuanian and foreign institutions and: - National SIRENE bureaus on implementation of Articles 39 – 47, 92, 93 – 95, 97 – 100, 125 of the Schengen Convention; - European Police Organization (Europol) on organized crime, drug control, terrorism and investigation of other types of crime; - Secretariat General, Interpol Secretariat General, other national Interpol bureaus and law enforcement institutions by disclosing and investigating criminal acts; 2. Continuing implementation of the requirements of Lithuanian membership in the European Union and the Schengen acquis. <b>Implemented</b>	<b>5 246</b>
<b>3.</b>	<b>Establishing training and qualification raising system, transposing the Schengen acquis into the study plans, establishing training centres, preparing training modules, adjusting programmes</b> 21 new training programme was prepared. By developing and implementing life-long learning process, first level police officers from 2500 countries, medium and senior officers from 1 100 countries, police inspectors from 250 rural areas, pre-trial investigators from 300 police establishments have raised their qualification; 50 police officers have learned some foreign languages. <b>Implemented</b>	<b>2 053</b>
<b>4.</b>	<b>Programme for combating terrorism</b> 4 tasks include the following: 1. Implementing the intelligence activity, performing criminal analysis related to terrorism, equipping police establishments with technical and transport means necessary for implementation of intelligence activity, procuring armament and special means necessary for combating terrorism; 2. Performing the release of the hostages, detention of the armed and dangerous criminals, neutralization of the explosive devices. <b>Implemented</b>	<b>16 834</b>
<b>5.</b>	<b>National Programme for Drug Control and Prevention of Drug Addiction</b> Comparing with the previous year, the number of administrative law violations disclosed and the criminal acts related to purchase, storage and use of illicit narcotic and psychotropic substances investigated were increased; social events were arranged in order to introduce the society to drug threats. <b>Implemented</b>	<b>760</b>
<b>6.</b>	<b>Special Kaliningrad Transit Programme</b> Controlling the transit through the territory of the Republic of Lithuania between the Kaliningrad region and the rest part of the Russian Federation; performing search, arrest and return of persons who have illegally debarked from transit trains in the territory of the Republic of Lithuania. <b>Implemented</b>	<b>8095.8**</b>



1	2	3
<b>7.</b>	<b>Special PHARE Programme</b> Legal and methodical part of the PHARE project "Establishment of National SIRENE Bureau and Infrastructure" was completed in order to establish national SIRENE bureau and the necessary infrastructure; 185 officers from Lithuanian Police, State Border Guard Service and Customs Department have raised their qualification in special trainings arranged in Lithuania and Spain. <b>Implemented</b>	<b>1 793*</b>
<b>8.</b>	<b>Special Transitional Period Institutions Development Facility Programme</b> Implementing the concept of intellectual property conforming to the EU requirements and international conventions; performing analysis of compatibility between the EU requirements and legal acts regulating the activity of the Lithuanian Police Witnesses and Victims Protection Service; purchasing and introducing all necessary equipment; 300 and 150 officers will be trained particularly for the aforementioned purposes; Drafting the general strategy for police officers training conforming to the EU requirements. <b>* Evaluation of programme implementation will be performed in 2006, upon completing implementation of this programme</b>	<b>3 900*</b>
<b>9.</b>	<b>Programme of implementation of special functions</b> Protecting property of natural/legal persons, executing physical protection of persons and exercising special functions. <b>Implemented</b>	<b>31 640.4</b>
	<b>Total for assignation manager programmes, whereof:</b>	<b>545 384.6</b>
	<b>Co-financing and VAT</b>	<b>5 693</b>
	<b>EU funds</b>	<b>8 095.8</b>

<sup>1</sup> Plan was revised by including intermediate balances of special programmes and funds from governmental stockpile;

\* Co-financing and VAT;

\*\* European Union funds.





## FIRE AND RESCUE DEPARTMENT UNDER THE MoI

**Mission.** Ensuring protection of society, tangible assets and environment in case of emergencies as well as arranging their prevention.

### Activity priorities are as follows:

harmonization of existing and creation of the new legal acts regulating the activity of civil security and rescue system, fire extinguishing and rescue works, prevention of fire and other emergencies;

modernization of fire and rescue equipment in order to reduce the actual losses and negative impact on environment in case of emergencies;

strengthening the material-technical facilities in order to ensure the relevant professional officers training;  
improving competence of servants in order to reduce the number of dead and injured persons;  
raising society awareness in the field of fire prevention in order to reduce the number of fires;  
forming international rescue task force in order to become full partners of foreign rescue services;  
renovation of fire brigade premises in order to ensure proper working conditions for officers and use of fire equipment.

5 programmes were implemented by the Department in 2005, as many as in 2006.

## PROGRAMMES IMPLEMENTED IN 2005 AND THEIR FINANCING

Line No.	Programmes and tasks Number of measures for implementation of tasks	Assignations from the State Budget, thousand LTL <sup>1</sup>
1	2	3
<b>Programme implementation by evaluating implementation of separate tasks</b>		
<b>1.</b>	<b>Organization of emergencies management system</b>	<b>119 368.6</b>
	Performing fire extinguishing and rescue works, conducting preventative and administrative activity.	
	<b>Implemented</b>	

1	2	3
<b>2.</b>	<b>Development of material-technical facilities</b> 1. Renovation of parking station of fire brigade vehicles, improving technical, organizational and personal safety measures for fire extinguishing and rescue works (4 measures); 2. Reconstruction and construction of buildings of the Fire and Rescue Service (FRS) (5); 3. Establishing the register of dangerous objects and those of national importance. <b>Implemented</b>	<b>15 109.9</b>
<b>3.</b>	<b>Renovation of state stockpile civil security measures</b> Obtained state stockpile civil security measures which can be used in case of emergencies. <b>Implemented</b>	<b>1 846.0</b>
<b>4.</b>	<b>Special Programme for Protecting Important Objects</b> Performing fire extinguishing and rescue works, conducting preventative and administrative activity at the dangerous sites. <b>Implemented</b>	<b>11 482.4</b>
<b>5.</b>	<b>Special Programme for Providing Services and Training</b> 1. Firemen and rescuers were trained: 2970 persons – at the Firemen and Rescuers School, 440 whereof (from the FRS) have raised their qualification; almost 1000 persons have graduated civil security courses arranged by the training centre; 2. Fire experiments, investigation of chemical and radiation safety measures, evaluation of compatibility of fire equipment, fire and other types of expertise and research studies were performed. <b>Implemented</b>	<b>1 378.9</b>
<b>Total for assignment manager programmes</b>		<b>149 185.8</b>

<sup>1</sup> Plan was revised by including funds from governmental stockpile





## STATE BORDER GUARD SERVICE UNDER THE MoI

**Mission.** Strengthening national security by ensuring protection of the land and sea borders and checking of arriving and departing persons at the air, river and land border control posts.



### **Activity priorities are as follows:**

to achieve the level of state border protection that will conform to the requirements of the European Union (Schengen Agreement);  
to successfully implement the Schengen Facility and Kaliningrad transit investment projects and to ensure the effective use of these funds;  
to accelerate activity across the external EU borders with Belarus and Russia;  
to gradually reform the state border guard at the internal EU borders (with Latvia and Lithuania) and to settle functions of the Service after joining the Schengen area;  
to develop the Medininkai Training Centre in order to establish the international regional centre for frontier officers training (in order to raise their qualification).

7 programmes were implemented by the State Border Guard Service in 2005; 6 programmes are foreseen in the 2006 Action Plan.

## PROGRAMMES IMPLEMENTED IN 2005 AND THEIR FINANCING

Line No.	Programmes and tasks Number of measures for implementation of tasks	Assignations from the State Budget, thousand LTL <sup>1</sup>
1	2	3
<b>Programme implementation by evaluating implementation of separate tasks</b>		
<b>1.</b>	<b>Lithuanian state border guard on land, in the territorial sea and in Kuršių Marios Lagoon, implementation of the Schengen acquis requirements in the field of border control</b> Harmonizing legislation on state border guard with the EU requirements and enhancing national security (4 measures), that is: preventing illegal crossings of state border with neighbour states, frontier zone violations, illegal migration and smuggling through the "green" zone; purchasing official clothing, armament and communications and IT services in order to extent the activity of this sector.	<b>131 439.5</b>
	<b>Implemented</b>	
<b>2.</b>	<b>Temporarily accommodation, sustenance, supervision and repatriation of foreigners who have illegally arrived and reside in the territory of the Republic of Lithuania and have applied for a refugee status</b> 278 foreigners were accepted and accommodated at the Aliens Registration Centre (the number planned – 600), when the average duration of the foreigners' presence is 77 days (the number planned – 80); 107 foreigners were repatriated (to the third countries); Preventing illegal migration in Lithuania (3).	<b>3 146</b>
	<b>Implemented</b>	
<b>3.</b>	<b>Personnel training for state border guard and armed defence of the country, qualification raising</b> 170 graduates obtained the diplomas and were employed at the task forces; 1311 officers have raised their qualification (all of them were civil servants).	<b>4 030</b>
	<b>Implemented</b>	
<b>4.</b>	<b>State border equipment</b> Border with Belarus was demarcated; border with Poland was redemarcated; all possible preliminary works for demarcation of the state border with Russia were performed.	<b>347</b>
	<b>Implemented</b>	

1	2	3
<b>5.</b>	<b>Special Kaliningrad Transit Programme</b> Controlling persons traveling by Russian transit trains and checking the facilitated transit documents / facilitated rail transit documents scheme in the territory of the Republic of Lithuania.	<b>9 917**</b>
	<b>Only part of the programme was implemented due to the overdue EU funding</b>	
<b>6.</b>	<b>Special PHARE Programme</b> Component of the technical project, "Establishment of Stationary Surveillance and Signalization Systems at the External EU Borders" was launched: the technical project was drafted, the executor of installation of systems was selected and those systems were being installed.	<b>9 860*</b>
	<b>Currently being implemented</b>	
<b>7.</b>	<b>Special Programme for Ignalina Nuclear Power Station Protection and Providing of Other Services</b> 1. Physical protection of nuclear power object and Ignalina nuclear power ancillary objects was ensured; 2. High-quality services for persons importing motor vehicles to the country were provided and transportation of stolen vehicles was prevented, etc.	<b>14 383.6</b>
	<b>Implemented</b>	
	<b>Total for assignation manager programmes, whereof:</b>	<b>173 123.1</b>
	<b>Co-financing and VAT</b>	<b>9 680</b>
	<b>EU funds</b>	<b>9 917</b>

<sup>1</sup> Plan was revised by including intermediate balances of special programmes and funds from governmental stockpile;

\*Co-financing and VAT;

\*\*EU funds.







## FINANCIAL CRIME INVESTIGATION SERVICE UNDER THE MoI

**Mission.** Securing the State Financial System by disclosing criminal acts and other law violations.

### **The 2005 activity priorities were as follows:**

prevention of criminal activities impinging on the state budget and undermining the international image of Lithuania, such as VAT embezzlement in different commercial spheres in Lithuanian (priority activity since 1999);

disclosing and investigation of criminal acts, such as illegal receipt and use of the EU financial aid, legislation of money and assets acquired in a criminal way, etc.;

the particular attention is paid to the disclosing of financial activity of organized crime groups and to the prevention of terrorist financing.

### **The 2006 activity priorities are as follows:**

all the aforementioned priorities plus more effective implementation of preventative measures against money laundering, supporting terrorism and protection of the EU financial interests;

improving the administrative capabilities of the Service personnel in order to disclose and investigate criminal acts related to the illegal receipt and use of the EU financial aid; raising the qualification of the servants;

drafting and implementation of the national legislation according to the Directive 2005/60/EC of the European Parliament and of the

Council of 26 October 2005 on the prevention of the use of the financial system for the purpose of money laundering and terrorist financing.

3 programmes were implemented by the Service in 2005; 2 programmes are foreseen for 2006.



## PROGRAMMES IMPLEMENTED IN 2005 AND THEIR FINANCING

Line No.	Programmes and tasks Number of measures for implementation of tasks	Assignations from the State Budget, thousand LTL <sup>1</sup>
	<b>Programme implementation by evaluating the implementation of the separate tasks</b>	
<b>1.</b>	<b>Disclosing and conducting pre-trial investigation of criminal acts against financial system, implementing measures for tax recovery</b> 1. Conducting the pre-trial investigation of criminal acts against financial system (2 measures) and developing the implementation of preventative measures against money laundering (4); safe state financial system was ensured by conducting intelligence activity; 4. Investigating commercial financial activity of subjects and providing expert conclusions; 5. Increasing and improving the Service information system, ensuring information exchange (3); 6. Strengthening protection of the European financial interests (2); 7. Improving administrative capabilities and professional skills of the Service personnel responsible for the protection of financial system (4).	<b>22 016</b>
	<b>Separate measures of the certain tasks are not fully implemented due to the unexpected growth of activity, assignations shortage and overdue funding</b>	
<b>2.</b>	<b>Prevention of criminal acts against financial system</b> Improving the collection of the state budgetary incomes and compensation of material damage to the state after committing criminal act (3).	<b>200</b>
	<b>Implemented</b>	
<b>3.</b>	<b>Special PHARE Programme</b> Combating fraud undermining the financial interests of the European Communities (4).	<b>917*</b>
	<b>Implemented</b>	
	<b>Total for assignation manager programmes</b>	<b>23 133</b>

<sup>1</sup> Plan was revised by including intermediate balances of special programmes and funds from governmental stockpile;

\*Co-financing and VAT (balances of 2004)





## VIP PROTECTION DEPARTMENT UNDER THE MoI

**Mission.** Ensuring protection of the President of the Republic of Lithuania, the Chairman of the Seimas, the Prime Minister, persons exercising the functions of the Chairman of the Seimas and the Prime Minister, their family members, official guests of the Republic of Lithuania, persons under protection by the Government of the Republic of Lithuania or institutions assigned by the Order of the Government.

**Strategic aim is** to improve protection of local authorities and official guests.

### PROGRAMME IMPLEMENTED IN 2005 AND ITS FINANCING

Programmes and tasks Number of measures for implementation of tasks	Assignations from the State Budget, thousand LTL <sup>1</sup>
<b>Programme implementation by evaluating implementation of separate tasks</b>	
<b>Safeguarding persons under protection</b> Securing persons and objects under protection, developing professional training system; Maintaining and renovating material facilities.	<b>18 042</b>
<b>Implemented</b>	
<b>Total for assignation manager programmes</b>	<b>18 042</b>

<sup>1</sup> Plan was revised by including funds from governmental stockpile

## EUROPEAN UNION FINANCIAL AID FOR MINISTERIAL PROJECTS FOR 2005–2006

Ministry of the Interior implements the following programmes fully or partly financed from the European Union funds: Special Schengen Facility, Special Kaliningrad Transit Programme, European Regional Development Programme INTER-REG III and PHARE 2003 Cross-Border Cooperation Programme and projects under the Special PHARE Support Programme.

The Schengen Facility encompasses the largest part of the EU funds for 2005–2006. The Schengen Facility is the temporally financial instrument ensuring the security of the external EU border of the new Member States pursuant to the requirements under the Schengen acquis and helping Lithuania to become a member of the Schengen area. Almost 524 million LTL were allocated by the European Commission for Lithuania for the period of implementation of the Schengen Facility from 1 May 2004 to 31 December 2006. Our country contributes by allocating 94 millions LTL more from the state budget. In total, 50 different projects should be implemented.

A few more recent solutions will accelerate the implementation of the Schengen Facility. According to the fact that EU financial aid should be received only in October this year, the breakthrough decision initiated by the Ministry to advance the Schengen Facility projects of 2006 (amounting to 138 827 399 LTL) from the state budget funds, has been endorsed by the

Government of the Republic of Lithuania. The supplemented decree of the Government of the Republic of Lithuania “On the Management of the Schengen Facility in Lithuania” will guarantee the reimbursement of the expenses for publication of training and support necessary for effective management of the Facility. Some of the Articles of the Law on Public Procurements, replaced at the end of 2005, ensure the wider application of facilitated procedures of public procurements, thus reducing the period for implementation of such procedures.

56 public procurements for 164 749.458 thousand LTL allocated under the Schengen Facility for 2004–2005 were completed until 16 March 2006; the project and technical documentation is being drafted in order to use the funds allocated for 2006. Last year, the one of the most significant projects, the Establishment of Technical and Information System of the National Schengen Information System, was launched; 6 290.725 thousand LTL were spent for implementation of this project.

140 000 thousand LTL were allocated by the European Union for implementation of the Special Kaliningrad Transit Programme in Lithuania. These funds to be used in 2004–2006 are managed by the Ministry of the Interior. The projects of 2005 were evaluated approx. in 45.000 thousand LTL.

77.66 million LTL were allocated from the European Regional Development Fund for implementation of the European initiative INTERREG III A, B and C Programmes for 2004–2006 (in particular, for reducing the economic and social differences between the regions and for improving cross-border cooperation). Application of these funds is slackened by the longstanding negotiations with partner countries. Funds amounting to 10 358.4 thousand LTL (3 million EUR) under the PHARE 2003 BAS Programme are also allocated for implementation of small and medium public projects. 28 of such projects were selected and approved in 2005. 4 special PHARE programmes for enhancing

capabilities of institutional and human resources are being successfully implemented.

Oliver Seiffarth and Fernand de Vos, the European Commission experts, performed the final evaluation of feasibility of the Schengen Facility and the Special Kaliningrad Transit Programme management and control systems, during their visit in Lithuania on March this year. "Lithuania has obviously made progress towards the implementation of the Schengen Facility and the Special Kaliningrad Transit Programme," O. Seiffarth, the expert of the European Justice, Freedom and Security DG, noted.



## GUIDELINES OF 2006 ACTION PLAN

The 2006 Action Plans of the Ministry and its assignment managers are the integrate part of the 2006–2008 Strategic Action Plan of the Ministry of the Interior. These plans are being implemented following the long-term activity priorities of these institutions.

Besides the standard measures, it is foreseen to draft the new legal acts and to develop the existing ones in the sphere of public security, related to prevention and control of crimes, in particular, trafficking in human beings and prostitution. The transnational threats, such as terrorism, organized crime, arm and drug traffic, illegal migration, will be dealt with greater consideration; the new intellectual and industrial property security measures will be established in order to ensure the prevention, control and investigation of cyber crimes.

Projects on Lithuanian legislation harmonized with the European Union acquis in the field of visa issuance, asylum and migration will be worked out. Currently, contribution to the creation of the Joint European Asylum System is being performed; gradual transition to the new model documents containing biometric data (passports, visas, residence permits, travel documents), i.e. project “Establishment of System for Issuing Passports with Facial Image Biometric Data” is launched and the first

citizen and official passports with personal biometric data will be issued this Autumn.

Structure of management institutions and local government will be developed in the sphere of public administration; concept of e-government and the 2006–2008 Action Plan for more effective usage of information technologies in order to provide public services for population will be established; number of public internet access points will be further increased; information and communication technology infrastructure conforming to national and international safety requirements and allowing safe information exchange between the state and municipal institutions and establishments and the EU institutions will be developed.

In 2006, the infrastructure conforming to the requirements under the Schengen Facility will be established in 35 Lithuanian border crossing-points at the external EU border and preparations for joining the Schengen Information System II will be completed. The successful implementation of the Schengen Facility and the Kaliningrad Transit Programme projects, the implementation of which has been postponed to 2006, would become a reliable guarantee for Lithuanian membership in the Schengen area.

## 2006 ACTIVITY PROGRAMMES OF ASSIGNATION MANAGERS OF THE MINISTRY AND SUBDIVISIONS UNDER THE MINISTRY AND THEIR FINANCING

*(According to the State Budget assignments approved by the Government of the Republic of Lithuania for 2006)*

Line No.	Programmes and aims; Number of tasks provided in brackets	Assignations from the State Budget, thousand LTL	
		Total	EU funds whereof
I. MINISTRY OF THE INTERIOR			
1.	<b>Shaping the state policy within the scope of ministerial competence, coordination and supervision of policy implementation</b> 1. To develop state policy implementation strategy in order to ensure public security and to arrange its implementation (6 measures); 2. To establish the transparent, effective, result-seeking public administration system based on IT (4); 3. To develop safe infrastructure of information and communication technologies, to provide public services via digital technologies (4); 4. To ensure the coherent and sustainable regional development (3).	26 706	
2.	<b>Development of infrastructure of the Ministry and implementation of the general system functions</b> 1. To improve residents service in public administration bodies by ensuring the reliable and timely information and to prepare for joining the Schengen Information system II (3); 2. To establish the advance Emergency Response Centre system conforming to the EU requirements throughout the territory of the Republic of Lithuania.	23 465	
3.	<b>Improvement of migration management</b> To implement state policy in the field of free movement of persons, citizenship, visas, asylum and migration, to develop system for issuing personal documents with biometric data, to update existing databases and register systems related to the management of migration of Lithuanian citizens and foreigners and to create the new ones, to enhance services for state government, management authorities and institutions as well as for citizens and foreigners.	23 157	
4.	<b>Special Programme of the European Regional Development Fund (for implementing the European Community initiative INTERREG)</b> To raise and strengthen social and economic development of Lithuanian regions and to reduce differences of frontier regional development (2)	14 929	10 558

<b>5.</b>	<b>Special Schengen Facility Programme</b> To ensure security of the external EU border according to the Schengen acquis requirements.	<b>157 809</b>	<b>117 791</b>
<b>6.</b>	<b>Implementation of civil service policy and development of its management</b> 1. To ensure the high-skilled and efficient civil service (3); 2. To enhance the administrative capabilities of civil servants.	<b>3 622</b>	
<b>7.</b>	<b>Tactical training</b> To ensure public order in case of emergencies (2).	<b>37 660</b>	
<b>8.</b>	<b>Interior personnel training</b> To train the police and state border guard officers of Lithuanian interior system, to raise their qualification (2).	<b>4 366</b>	
<b>9.</b>	<b>Social guarantees for interior officers</b> To implement the state-financed social guarantees for interior officers and for other officers prescribed by the law (2).	<b>93 583</b>	
<b>10.</b>	<b>Special programme financed from the contributions of budgetary institutions</b> To organize the activities of subdivisions financed by the Ministry and using incomes received from these activities together with the state budget funds for exercising the leading activities of these subdivisions (2).	<b>2 499</b>	
	<b>Total for assignment manager programmes</b>	<b>387 796</b>	<b>128 349</b>

## II. POLICE DEPARTMENT UNDER THE MoI

<b>11.</b>	<b>Ensuring law and public order in the country, implementing the EU requirements assigned</b> 1. To protect personal rights and legal interests from criminal acts and other laws violations, to implement the efficient state policy for preventing and controlling criminal acts and other law violations in the territorial police establishments (10); 2. To ensure the effective investigation of felonies and major felonies as well as of criminal acts which attract public attention and cause major damage to the state and person, and to coordinate of such investigations at the country level, also to prevent, disclose and investigate those criminal acts which are being or were committed by the organized crime groups or their members (3); 3. To convoy and escort local authorities and official delegations and to ensure traffic security on Lithuanian roads; 4. To implement the requirements necessary for ensuring public and personal safety and full maintenance of police activity, to develop the police activity strategy and police personnel policy; 5. To allow the police establishments to exercise their functions (2); 6. To perform the intelligence activity at the national level; 7. To ensure protection of witnesses and victims at the national level; 8. To conduct investigations of the subjects according to the tasks assigned to pre-trial investigation institutions and to perform inspections according to the decrees of pre-trial investigation judges or judgments; to help investigating sites of the commitment of felonies and major felonies and to ensure control of the use of criminal equipment; 9. To provide scientific and practical support to the police establishments and other law enforcement institutions of the country on dog training and criminal odorology when investigating criminal acts and conducting their prevention.	<b>499 289</b>	
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<b>12.</b>	<b>International police cooperation and implementation of international liabilities</b> 1. To implement the effective Lithuanian police cooperation with the police of the EU Member States or other countries by preventing, disclosing and investigating criminal acts; 2. To implement the requirements of Lithuanian membership in the European Union and of the Schengen acquis, to ensure public and personal security, to fully maintain police activity.	<b>7 310</b>	
<b>13.</b>	<b>Improving police qualification</b> To develop police qualification skills by improving professional competence of police officers and seeking to achieve the higher quality of training programmes (measures).	<b>2 130</b>	
<b>14.</b>	<b>Programme for combating terrorism</b> To protect personal rights and freedoms, to suppress geopolitical external risk factors, challenges and possible risks as well as internal risk factors and internal crisis at the country level (2).	<b>17 310</b>	
<b>15.</b>	<b>National Programme for Prevention and Control of Drugs and Drug Addiction.</b> To implement the National Programme for Prevention and Control of Drugs and Drug Addiction for 2004–2008 (3).	<b>2 112</b>	
<b>16.</b>	<b>Special Kaliningrad Transit Programme</b> To control transit through the territory of the Republic of Lithuania between the Kaliningrad region and the rest part of the Russian Federation (2).	<b>810</b>	<b>810</b>
<b>17.</b>	<b>Special Transitional Institutions Development Facility Programme</b> To strengthen investigation of crimes related to intellectual property rights, to protect witnesses and victims and to raise qualification of police officers (2).	<b>7 457</b>	
<b>18.</b>	<b>Special Functions Implementation Programme</b> To ensure protection of assets of natural and legal entities and physical protection of persons.	<b>29 061</b>	
	<b>Total for assignation manager programmes</b>	<b>565 479</b>	<b>810</b>
<b>III. FIRE AND RESCUE DEPARTMENT UNDER THE MoI</b>			
<b>19.</b>	<b>Organization of emergency management system</b> To raise the quality level of public support and to increase its extent by improving management of the State Fire and Rescue Service and its activities (4).	<b>133 694</b>	
<b>20.</b>	<b>Development of material-technical facilities</b> To establish the advanced material-technical facilities in the State Fire and Rescue Service by enabling the performance of functions assigned.	<b>17 500</b>	
<b>21.</b>	<b>Renovation of state stockpile civil security measures</b> To supplement and to renovate state stockpile civil security measures.	<b>2 020</b>	

<b>22.</b>	<b>Special Programme for Protecting Important Objects</b> To ensure fire protection of dangerous objects.	<b>13 154</b>	
<b>23.</b>	Special Programme for Providing Services and Training 1. To ensure professional training of the State Fire and Rescue Service personnel and to introduce personnel from other institutions to fire prevention and civil safety (2); 2. To perform research studies on fire prevention (3 measures); 3. To maintain, repair and to test the fire and rescue equipment (3).	<b>986</b>	
	<b>Total for assignment manager programmes</b>	<b>167 354</b>	
<b>IV. STATE BORDER GUARD SERVICE UNDER THE MoI</b>			
<b>24.</b>	<b>Lithuanian state border guard on land, in the territorial sea and in Kuršių Marios Lagoon, implementation of the Schengen acquis requirements in border control system</b> Harmonization of Lithuanian legislation on state border guard with the EU requirements and ensuring national security (4)	<b>140 465</b>	
<b>25.</b>	<b>Temporally accommodation, sustenance, supervision and repatriation of foreigners who have illegally arrived and reside in the territory of the Republic of Lithuania and have applied for a refugee status</b> To ensure treatment, sustenance and repatriation of foreigners accepted by the Aliens Registration Centre, to prevent illegal migration in Lithuania (3)	<b>3 248</b>	
<b>26.</b>	<b>Personnel training for state border guard and armed defence of the country, personnel qualification raising</b> To train personnel to implement tasks of the State Border Guard Service and to participate in the armed defence of the country.	<b>3 971</b>	
<b>27.</b>	<b>State border equipment</b> Preparation of the officers of the State Border Guard Service to execute their duties at any circumstances (according to the EU requirements) (2)	<b>440</b>	
<b>28.</b>	<b>Special Kaliningrad Transit Programme</b> To ensure control of persons traveling by Russian transit trains and to perform check of facilitated transit documents / facilitated rail transit documents scheme in the territory of the Republic of Lithuania.	<b>3 322</b>	<b>3 322</b>
<b>29.</b>	<b>Special Programme for Ignalina Nuclear Power Station Protection and Providing of Other Services</b> 1. To ensure physical protection of nuclear power object and Ignalina nuclear power ancillary objects; 2. To provide high-quality services for persons importing motor vehicles to the country and to prevent transportation of stolen vehicles; 3. To ensure proper rehabilitation (recreation) conditions for the officers of the State Border Guard, Interior System, etc.	<b>14 241</b>	
	<b>Total for assignment manager programmes</b>	<b>165 687</b>	<b>3 322</b>



## V. FINANCIAL CRIME INVESTIGATION CENTRE UNDER THE MoI

<b>30.</b>	<b>Disclosing and conducting pre-trial investigation of criminal acts against financial system, implementing measures for tax recovery</b> 1. To enhance the pre-trial investigation of criminal acts against financial system; 2. To intensify the implementation of preventative measures against money laundering; 3. Using the intelligence measures, to enhance security of the state financial system; 4. To ensure investigation of commercial financial activity of subjects and to provide expert conclusions; 5. To expand and continuously develop information system of the Financial Crime Investigation Service and to ensure information exchange; 6. To strengthen security of the European Communities financial interests; 7. To improve administrative and professional capabilities of the Service personnel responsible for the protection of financial system; 8. To ensure more effective collection of state budgetary incomes and contributions of material damage to the state after committing criminal act.	<b>23 190</b>	
<b>31.</b>	<b>Special Transitional Institutions Development Facility Programme</b> To ensure prevention, disclosing and investigation of criminal acts related to illegal receipt and use of funds of the European Union and other foreign countries.	<b>24</b>	
	<b>Total for assignment manager programmes</b>	<b>23 214</b>	
<b>VI. VIP PROTECTION DEPARTMENT UNDER THE MoI</b>			
<b>32.</b>	<b>Safeguarding persons under protection</b> To achieve the highest quality of services provided (2)	<b>20 012</b>	
	<b>Total for assignment manager programme</b>	<b>20 012</b>	

## COMPARATIVE TABLE OF ASSIGNATIONS ALLOCATED TO ASSIGNATION MANAGERS OF

Assignment manager	Plan revised in 2005 (thousand, LTL)				Plan revised in 2006 (thousand, LTL)			
	Excluding intermediate balances of special programmes and funds from governmental stockpile <sup>1</sup>							
	Total	whereof			Total	whereof		
		Expenses		Purchasing assets		Expenses		Purchasing assets
Total		Salary payment	Total			Salary payment		
Ministry of Interior	476 152	221 182	53 784	254 970	387 796	249 457	53 751	138 339
Police Department under the Mol	534 042	511 574	343 141	22 468	565 479	537 981	344 115	27 498
State Border Guard under the Mol	158 280	152 493	93 760	5 787	165 687	162 015	96 890	3 672
Fire and Rescue Department under the Mol	148 225	131 369	89 429	16 856	167 354	147 174	94 462	20 180
Financial Crime Investigation Service under the Mol	22 216	21 056	15 137	1 160	23 214	22 066	14 687	1 148
VIP Protection Department under the Mol	18 042	17 342	12 286	700	20 012	19 412	13 286	600
Total:	1 356 957	1 055 016	607 537	301 941	1 329 542	1 138 105	617 191	191 437

<sup>1</sup> Special programmes PHARE programmes; Schengen Facility Programme; Kaliningrad Transit Programme; Programme of the European Regional Development Fund (INTERREG); special programmes financed from the contributions of budgetary institutions

## THE MINISTRY AND SUBDIVISIONS UNDER THE MINISTRY FOR 2005–2006

### Deviations (+/-) in 2006, when comparing with the plan revised in 2005

(thousand, LTL)				(percent)			
Total	whereof			Total	whereof		
	Expenses		Purchasing assets		Expenses		Purchasing assets
	Total	Salary payment			Total	Salary payment	
-88 356	28 275	-33	-116 631	-18.6	12.8	-0.1	-45.7
31 437	26 407	974	5 030	5.9	5.2	0.3	22.4
7 407	9 522	3 130	-2 115	4.7	6.2	3.3	-36.5
19 129	15 805	5 033	3 324	12.9	12.0	5.6	19.7
998	1 010	-450	-12	4.5	4.8	-3.0	-1.0
1 970	2 070	1 000	-100	10.9	11.9	8.1	-14.3
-27415	83089	9654	110504	-2.0	7.9	1.6	-36.6

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